

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), 1 To support the cycle of attendance (as defined under Section 18004(a)(3)) and the [Interim Final Rule](#)

_____ published in the *Federal Register* on June 17, 2020 (85 FR 36494). Community Colleges in California, all public institutions in Washington State, and all institutions in Massachusetts have different requirements due to recent U.S. District Court actions. Please discuss with legal counsel. [HEERF litigation updates can be found here.](#)

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
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Campus safety and operations.²

\$393,082

'Prevention, Protection & PPE - materials and supplies to meet enhanced protocols; decontamination and disinfection of exposed areas; replace building access panels to assist with contact tracing; rental and installation of tents for outdoor

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Other Uses of (a)(1) Institutional Portion funds. ⁴	\$125,250			FIU Covid Prevention and Response Team - provides contact tracing and training to FIU employees and students; vaccination site set up and emergency services; Startup kit for P3 amb6(Sta)ox-0 0 JrvBT0 scn/TT0 1 Tf-

chart) funds in the "Quarterly Expenditures for each Program" row, and the grand total of all three in the "Total of Quarterly Expenditures" row. Round expenditures to the nearest dollar.

Posting the Form: This form must be conspicuously posted on the institution's primary website on the same page the reports of the IHE's activities as to the